



Al servicio
de las personas
y las naciones

Panamá, 3 marzo de 2017
FCPF REDD+/MIAMB/PNUD-006-2017

Ingeniera
ROSILENA LINDO
Jefe de Unidad de Cambio Climático
MINISTERIO DE AMBIENTE
En su despacho

Estimada Ingeniera Lindo:

Es grato dirime a usted para remitirle para su firma los Informes Combinados de Gastos (CDR) correspondientes a los trimestres de Marzo, Junio Septiembre y Diciembre del 2016 del Proyecto número 89923 "Consolidación de la fase de Preparación REDD+ Panamá "Los cuales reflejan por actividad, fondo y cuenta presupuestaria de acuerdo a PNUD los cuales registran los desembolsos registrados durante el periodo comprendido del 1 enero 2016 al 30 diciembre del 2016 para motivos de auditorías.

Cualquier consulta adicional en referencia a los reportes, estamos a sus órdenes.

Agradecemos su atención

Sin más sobre el particular,

Atentamente,

ING. EMILIO MARISCAL
Coordinador del Proyecto REDD+ del FCPF
PNUD- MIAMBIENTE

EM/am

c.c. Jessica Young – Oficial del Programa/PNUD

PNUD - Panamá
Recepción
03 MAR 2017
Ex 2017-55A
Hora: 10:14 Recibido: *fe*



Selection Criteria :

Business Unit : PAN10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089923

Project Id : 00080097 Apoyo a la Preparación naciona	Period :	Jan-March (2016)
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02393 AUTORIDAD NACIONAL DEL AMBIE
	Location :	Office
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : PRODUCTO1 (1.Realización de Consulta)

Fund : 55050 (Forest Carbon Partnership Faci)

71205 - Intl Consultants-Sht Term-Tech	0.00	600.00	0.00	600.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,975.00	0.00	4,975.00
71605 - Travel Tickets-International	0.00	2,450.83	0.00	2,450.83
71615 - Daily Subsistence Allow-Intl	0.00	2,199.60	0.00	2,199.60
71625 - Daily Subsist Allow-Mtg Partic	0.00	150.00	0.00	150.00
71635 - Travel - Other	0.00	228.00	0.00	228.00
74210 - Printing and Publications	0.00	500.00	0.00	500.00
74220 - Translation Costs	0.00	100.00	0.00	100.00
75705 - Learning costs	0.00	5,997.15	0.00	5,997.15
75707 - Learning - subsistence allowan	0.00	7,930.56	0.00	7,930.56
Total for Fund 55050	0.00	25,131.14	0.00	25,131.14
Total for Activity PRODUCTO1	0.00	25,131.14	0.00	25,131.14

Activity : PRODUCTO2 (2.Preparación Estrategia REDD+)

Fund : 55050 (Forest Carbon Partnership Faci)

75705 - Learning costs	0.00	4,573.50	0.00	4,573.50
Total for Fund 55050	0.00	4,573.50	0.00	4,573.50
Total for Activity PRODUCTO2	0.00	4,573.50	0.00	4,573.50

Activity : PRODUCTO5 (5.Gestión, Seguimiento y Eval)

Fund : 55050 (Forest Carbon Partnership Faci)

71615 - Daily Subsistence Allow-Intl	0.00	1,632.00	0.00	1,632.00
Total for Fund 55050	0.00	1,632.00	0.00	1,632.00
Total for Activity PRODUCTO5	0.00	1,632.00	0.00	1,632.00
Total for Output : 00089923	0.00	31,336.64	0.00	31,336.64

OK.
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Project Id : 00080097 Apoyo a la Preparación nacional	Period :	Jan-March (2016)		
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02393 AUTORIDAD NACIONAL DEL AMBIENTE		
	Location :	Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	31,336.64	0.00	31,336.64

Rosilena Lindo - Jefa de la Unidad de Cambio Climático

Signed By: [Signature] Date: 3-3-2017

Signed By: Jessica Yang RV
Head Programme Date: 8-3-2017

OK. [Signature]



Selection Criteria :

Business Unit : PAN10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089923

Project Id : ALL	Period : Jan-March (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 -Panama -General Services	0.00	31,336.64	0.00	31,336.64

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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

Page 4 of 4
Run Time: 05-08-2016 19:08:36

Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-March (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089923

No Data found for the Selection Criteria

gls

OK. *gls*



Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00089923

Project Id : 00080097 Apoyo a la Preparación naciona	Period :	Jan-June (2016)
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02393 AUTORIDAD NACIONAL DEL AMBIENTE
	Location :	Office MIAMBIENTE
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : PRODUCTO1 (1.Realización de Consulta)

Fund : 55050 (Forest Carbon Partnership Faci)

71205 - Intl Consultants-Sht Term-Tech	0.00	600.00	0.00	600.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,975.00	0.00	4,975.00
71605 - Travel Tickets-International	0.00	10,224.39	0.00	10,224.39
71615 - Daily Subsistence Allow-Intl	0.00	13,511.05	0.00	13,511.05
71620 - Daily Subsistence Allow-Local	0.00	2,526.72	0.00	2,526.72
71625 - Daily Subsist Allow-Mtg Partic	0.00	150.00	0.00	150.00
71635 - Travel - Other	0.00	380.00	0.00	380.00
72215 - Transporation Equipment	0.00	400.00	0.00	400.00
74210 - Printing and Publications	0.00	500.00	0.00	500.00
74220 - Translation Costs	0.00	100.00	0.00	100.00
75105 - Facilities & Admin - Implement	0.00	5,804.90	0.00	5,804.90
75705 - Learning costs	0.00	31,187.53	0.00	31,187.53
75707 - Learning - subsistence allowan	0.00	7,930.56	0.00	7,930.56
75711 - TrnWrkshp&Conf - Stipends	0.00	76.04	0.00	76.04

Total for Fund 55050 0.00 78,366.19 0.00 78,366.19

Total for Activity PRODUCTO1 0.00 78,366.19 0.00 78,366.19

Activity : PRODUCTO2 (2.Preparación Estrategia REDD+)

Fund : 55050 (Forest Carbon Partnership Faci)

71605 - Travel Tickets-International	0.00	1,967.26	0.00	1,967.26
71610 - Travel Tickets-Local	0.00	244.05	0.00	244.05
71620 - Daily Subsistence Allow-Local	0.00	14,054.40	0.00	14,054.40
75105 - Facilities & Admin - Implement	0.00	2,118.56	0.00	2,118.56
75705 - Learning costs	0.00	10,216.25	0.00	10,216.25

Total for Fund 55050 0.00 28,600.52 0.00 28,600.52

Total for Activity PRODUCTO2 0.00 28,600.52 0.00 28,600.52

Activity : PRODUCTO3 (3.Nivel Nacional de Referencia)

Fund : 55050 (Forest Carbon Partnership Faci)

72505 - Stationery & other Office Supp	0.00	1,220.75	0.00	1,220.75
74210 - Printing and Publications	0.00	4,250.00	0.00	4,250.00
75105 - Facilities & Admin - Implement	0.00	825.26	0.00	825.26

ok. *[Signature]*

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Project Id : 00080097 Apoyo a la Preparación nacional	Period :	Jan-June (2016)		
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02393 AUTORIDAD NACIONAL DEL AMBIENTE		
	Location :	Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75711 - TrnWrkshp&Conf - Stipends	0.00	4,845.00	0.00	4,845.00
Total for Fund 55050	0.00	11,141.01	0.00	11,141.01
Total for Activity PRODUCTO3	0.00	11,141.01	0.00	11,141.01
Activity : PRODUCTO4 (4.Monitoreo Bosque+Salvaguarda)				
Fund : 55050 (Forest Carbon Partnership Faci)				
71615 - Daily Subsistence Allow-Intl	0.00	1,220.00	0.00	1,220.00
71620 - Daily Subsistence Allow-Local	0.00	2,673.16	0.00	2,673.16
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	554.17	0.00	554.17
75705 - Learning costs	0.00	1,322.00	0.00	1,322.00
75709 - Learning - training of counter	0.00	1,560.00	0.00	1,560.00
Total for Fund 55050	0.00	7,481.33	0.00	7,481.33
Total for Activity PRODUCTO4	0.00	7,481.33	0.00	7,481.33
Activity : PRODUCTO5 (5.Gestión, Seguimiento y Eval)				
Fund : 55050 (Forest Carbon Partnership Faci)				
71405 - Service Contracts-Individuals	0.00	21,798.90	0.00	21,798.90
71410 - MAIP Premium SC	0.00	47.77	0.00	47.77
71415 - Contribution to Security SC	0.00	812.06	0.00	812.06
71605 - Travel Tickets-International	0.00	2,996.48	0.00	2,996.48
71615 - Daily Subsistence Allow-Intl	0.00	1,632.00	0.00	1,632.00
75105 - Facilities & Admin - Implement	0.00	2,182.97	0.00	2,182.97
Total for Fund 55050	0.00	29,470.18	0.00	29,470.18
Total for Activity PRODUCTO5	0.00	29,470.18	0.00	29,470.18
Total for Output : 00089923	0.00	155,059.23	0.00	155,059.23

Project Total :	0.00	155,059.23	0.00	155,059.23
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Signed By : *[Signature]* Date : 3-3-2017
 Signed By : Jessica Young VV Date : 8-3-2017
Oficial Programa

OK. [Signature]



Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00089923

Project Id : ALL	Period : Jan-June (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	155,059.23	0.00	155,059.23

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OK. 26



Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-June (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0518
Selected Outputs : 00089923

Project/Award: 00080097 Apoyo a la Preparación naciona

Period : As Of Jun30,2016

Output #	00089923	Impl. Partner :02393 AUTORIDAD NACIONAL DEL AMBIE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			123,290.00

OK.



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089923

Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00080097 Apoyo a la Preparación naciona, 00089923 Consolidación REDD+Fase2, Jan-Sep (2016), 02393 AUTORIDAD NACIONAL DEL AMBIE, Office.

Activity : PRODUCTO1 (1.Realización de Consulta)

Fund : 55050 (Forest Carbon Partnership Faci)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists various activity items like 'Intl Consultants-Sht Term-Tech' and 'Local Consult.-Sht Term-Tech' with their respective costs.

Activity : PRODUCTO2 (2.Preparación Estrategia REDD+)

Fund : 55050 (Forest Carbon Partnership Faci)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Lists activity items like 'Travel Tickets-International' and 'Travel Tickets-Local' with their respective costs.

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Combined Delivery Report by Activity

Project Id : 00080097 Apoyo a la Preparación naciona	Period :	Jan-Sep (2016)		
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02393 AUTORIDAD NACIONAL DEL AMBIE		
	Location :	Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : PRODUCTO3 (3.Nivel Nacional de Referencia)

Fund : 55050 (Forest Carbon Partnership Faci)

72505 - Stationery & other Office Supp	0.00	1,220.75	0.00	1,220.75
74205 - Audio Visual Productions	0.00	20,000.00	0.00	20,000.00
74210 - Printing and Publications	0.00	4,800.00	0.00	4,800.00
75105 - Facilities & Admin - Implement	0.00	2,469.26	0.00	2,469.26
75711 - TrnWrkshp&Conf - Stipends	0.00	4,845.00	0.00	4,845.00
Total for Fund 55050	0.00	33,335.01	0.00	33,335.01
Total for Activity PRODUCTO3	0.00	33,335.01	0.00	33,335.01

Activity : PRODUCTO4 (4.Monitoreo Bosque+Salvaguada)

Fund : 55050 (Forest Carbon Partnership Faci)

71605 - Travel Tickets-International	0.00	1,793.56	0.00	1,793.56
71615 - Daily Subsistence Allow-Intl	0.00	1,952.00	0.00	1,952.00
71620 - Daily Subsistence Allow-Local	0.00	4,000.52	0.00	4,000.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	23,791.36	0.00	23,791.36
71635 - Travel - Other	0.00	304.00	0.00	304.00
72399 - Other Materials and Goods	0.00	4,620.00	0.00	4,620.00
72405 - Acquisition of Communic Equip	0.00	113,227.00	0.00	113,227.00
72815 - Inform Technology Supplies	0.00	5,371.80	0.00	5,371.80
74725 - Other L.T.S.H.	0.00	4,691.20	0.00	4,691.20
75105 - Facilities & Admin - Implement	0.00	13,541.59	0.00	13,541.59
75705 - Learning costs	0.00	7,958.45	0.00	7,958.45
75709 - Learning - training of counter	0.00	1,560.00	0.00	1,560.00
Total for Fund 55050	0.00	182,811.48	0.00	182,811.48
Total for Activity PRODUCTO4	0.00	182,811.48	0.00	182,811.48

Activity : PRODUCTO5 (5.Gestión, Seguimiento y Eval)

Fund : 55050 (Forest Carbon Partnership Faci)

71405 - Service Contracts-Individuals	0.00	73,009.61	0.00	73,009.61
71410 - MAIP Premium SC	0.00	159.85	0.00	159.85
71415 - Contribution to Security SC	0.00	2,717.34	0.00	2,717.34
71605 - Travel Tickets-International	0.00	2,996.48	0.00	2,996.48
71615 - Daily Subsistence Allow-Intl	0.00	3,754.20	0.00	3,754.20
71635 - Travel - Other	0.00	152.00	0.00	152.00
72399 - Other Materials and Goods	0.00	526.85	0.00	526.85
72505 - Stationery & other Office Supp	0.00	5,364.90	0.00	5,364.90
73505 - Reimb to UNDP for Supp Srvs	0.00	8,133.15	0.00	8,133.15
75105 - Facilities & Admin - Implement	0.00	7,745.14	0.00	7,745.14

ok.



Combined Delivery Report by Activity

Project Id : 00080097 Apoyo a la Preparación naciona		Period : Jan-Sep (2016)		
Output # : 00089923 Consolidación REDD+Fase2		Impl. Partner : 02393 AUTORIDAD NACIONAL DEL AMBIE		
		Location : Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 55050	0.00	104,559.52	0.00	104,559.52
Total for Activity PRODUCTO5	0.00	104,559.52	0.00	104,559.52
Total for Output : 00089923	0.00	518,360.50	0.00	518,360.50
Project Total :	0.00	518,360.50	0.00	518,360.50

Rosilena Lindo - Jefa de la Unidad de Cambio Climático

Signed By :

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Date :

3-3-2017

Signed By :

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OFFICIAL DE PROGRAMA

Date :

8-3-2017

OK. *[Handwritten initials]*



Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089923

Project Id : ALL	Period : Jan-Sep (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	518,360.50	0.00	518,360.50

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OK. *[Signature]*



Funds Utilization

Selection Criteria :

Business Unit : PAN10
Period : Jan-Sep (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089923

Project/Award: 00080097 Apoyo a la Preparación naciona

Period : As Of Sep30,2016

Output #	Impl. Partner :02393 AUTORIDAD NACIONAL DEL AMBIE	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

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OK. *[Signature]*



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 08-02-2017 20:02:10

Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089923

Table with 4 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. It details the project '00080097 Apoyo a la Preparación naciona' and output '00089923 Consolidación REDD+Fase2'.

Activity : PRODUCTO1 (1.Realización de Consulta)

Fund : 55050 (Forest Carbon Partnership Faci)

Main activity table for PRODUCTO1 showing various expense categories like 'Intl Consultants-Sht Term-Tech', 'Local Consult.-Sht Term-Tech', etc., with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Total for Fund 55050 0.00 279,799.22 0.00 279,799.22

Total for Activity PRODUCTO1 0.00 279,799.22 0.00 279,799.22

Activity : PRODUCTO2 (2.Preparación Estrategia REDD+)

Fund : 55050 (Forest Carbon Partnership Faci)

Main activity table for PRODUCTO2 showing expense categories like 'Travel Tickets-International', 'Travel Tickets-Local', etc., with columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

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Combined Delivery Report by Activity

Project Id : 00080097 Apoyo a la Preparación nacional	Period :	Jan-Dec (2016)
Output # : 00089923 Consolidación REDD+Fase2	Impl. Partner :	02426 MINISTERIO DE AMBIENTE
	Location :	Office

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 55050	0.00	82,766.38	0.00	82,766.38
Total for Activity PRODUCTO2	0.00	82,766.38	0.00	82,766.38
Activity : PRODUCTO3 (3.Nivel Nacional de Referencia)				
Fund : 55050 (Forest Carbon Partnership Faci)				
72505 - Stationery & other Office Supp	0.00	1,220.75	0.00	1,220.75
72810 - Acquis of Computer Software	0.00	43,680.00	0.00	43,680.00
74205 - Audio Visual Productions	0.00	20,000.00	0.00	20,000.00
74210 - Printing and Publications	0.00	5,458.00	0.00	5,458.00
74215 - Promotional Materials and Dist	0.00	4,971.75	0.00	4,971.75
75105 - Facilities & Admin - Implement	0.00	6,414.04	0.00	6,414.04
75711 - TrnWrkshp&Conf - Stipends	0.00	4,845.00	0.00	4,845.00
Total for Fund 55050	0.00	86,589.54	0.00	86,589.54
Total for Activity PRODUCTO3	0.00	86,589.54	0.00	86,589.54
Activity : PRODUCTO4 (4.Monitoreo Bosque+Salvaguarda)				
Fund : 55050 (Forest Carbon Partnership Faci)				
71605 - Travel Tickets-International	0.00	1,793.56	0.00	1,793.56
71615 - Daily Subsistence Allow-Intl	0.00	1,952.00	0.00	1,952.00
71620 - Daily Subsistence Allow-Local	0.00	4,000.52	0.00	4,000.52
71625 - Daily Subsist Allow-Mtg Partic	0.00	70,762.24	0.00	70,762.24
71635 - Travel - Other	0.00	304.00	0.00	304.00
72125 - Svc Co-Studies & Research Serv	0.00	450.00	0.00	450.00
72305 - Agri & Forestry Products	0.00	866.44	0.00	866.44
72399 - Other Materials and Goods	0.00	17,867.89	0.00	17,867.89
72405 - Acquisition of Communic Equip	0.00	113,227.00	0.00	113,227.00
72815 - Inform Technology Supplies	0.00	5,371.80	0.00	5,371.80
74505 - Insurance	0.00	3,717.00	0.00	3,717.00
74725 - Other L.T.S.H.	0.00	4,691.20	0.00	4,691.20
75105 - Facilities & Admin - Implement	0.00	19,114.77	0.00	19,114.77
75705 - Learning costs	0.00	12,370.95	0.00	12,370.95
75709 - Learning - training of counter	0.00	1,560.00	0.00	1,560.00
Total for Fund 55050	0.00	258,049.37	0.00	258,049.37
Total for Activity PRODUCTO4	0.00	258,049.37	0.00	258,049.37
Activity : PRODUCTO5 (5.Gestión, Seguimiento y Eval)				
Fund : 55050 (Forest Carbon Partnership Faci)				



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 3 of 5
Run Time: 08-02-2017 20:02:10

Table with project details: Project Id: 00080097, Output #: 00089923, Period: Jan-Dec (2016), Impl. Partner: 02426 MINISTERIO DE AMBIENTE, Location: Office

Main financial table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include various activity codes like 71405, 71410, 71415, etc., and summary rows for Fund 55050, Activity PRODUCTO5, Activity PRODUCTO6, and Output 00089923.

Summary row: Project Total : 0.00, 893,098.18, 0.00, 893,098.18

Rosilena Lindo - Jefa de la Unidad de Cambio Climatico

Signed By: [Signature] Date: 3/3/2017

Signed By: [Signature] Date: _____

Jessica Young RV
Area Program

8/3/2017 [Signature]



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 4 of 5
Run Time: 08-02-2017 20:02:12

Selection Criteria :

Business Unit : PAN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089923

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51814 - Panama - General Services	0.00	893,098.18	0.00	893,098.18



Funds Utilization

Selection Criteria :

Business Unit : PAN10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00089923

Project/Award: 00080097 Apoyo a la Preparación naciona

Period : As Of Dec31,2016

Output #	00089923	Impl. Partner :02426 MINISTERIO DE AMBIENTE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

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